

# Pawtucket School District

William E. Tolman  
High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,324	\$3,914	10.5%
Substitutes	\$76	\$79	-3.6%
Instructional Parapro	\$239	\$199	19.7%
Pupil-Use Technology	\$152	\$128	19.0%
Instructional Materials	\$219	\$155	41.0%
<b>Total</b>	<b>\$5,010</b>	<b>\$4,475</b>	<b>12.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$373	\$350	6.7%
Library & Media	\$108	\$73	48.3%
Extracurricular	\$192	\$189	1.3%
Student Health/Services	\$133	\$92	44.6%
Curriculum Development	\$1	\$12	-92.8%
Staff Development	\$137	\$108	27.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$83	\$72	15.3%
Therapists, Psychologists	\$629	\$435	44.5%
<b>Total</b>	<b>\$1,655</b>	<b>\$1,330</b>	<b>24.5%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$148	\$113	30.6%
Food Service	\$167	\$151	10.5%
Safety	\$2	\$2	-5.7%
Building Upkeep	\$427	\$375	14.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$744</b>	<b>\$641</b>	<b>16.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$242	\$216	12.0%
School Office	\$131	\$109	20.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$373</b>	<b>\$325</b>	<b>14.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

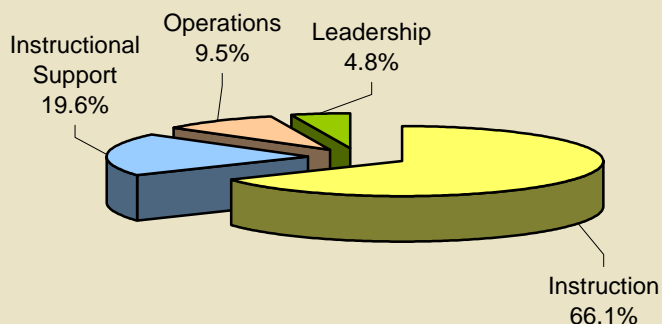
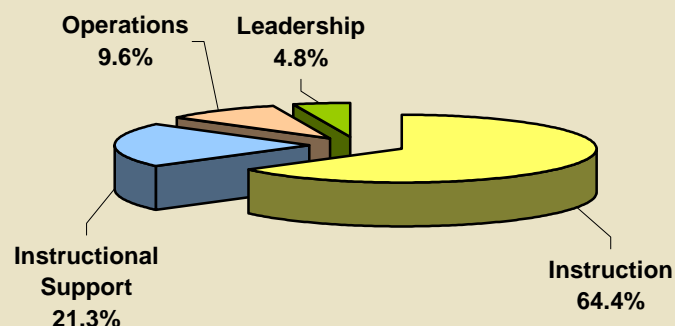
July 1999 - June 2000

Expenditures:	\$9,090,867
School Enrollment (ADM):	1,168
School Per Pupil:	\$7,783

July 1998 - June 1999

Expenditures:	\$8,003,785
School Enrollment (ADM):	1,182
School Per Pupil:	\$6,771

July 1999 - June 2000



July 1998 - June 1999